

**SAN BERNARDINO COUNTY PROBATION DEPARTMENT
JUVENILE JUSTICE COORDINATING COUNCIL**

January 27, 2015

PRESENT: Attendees Roster on file

NEXT MEETING: April 28, 2015 at 2:00 pm

CHAIR: Chief Michelle Scray Brown (909) 387-5693

COORDINATOR: Renee Ford, DDII (909) 387-5918

Location: Probation Administration

175 West Fifth St., 4th Floor Room 401

TOPIC	DISCUSSION	ACTION
Introductions & Opening Remarks	Meeting called to order at 2:04pm.	
Review & Approval of Minutes	A motion to approve the minutes for January 27, 2015 made by Michelle Brown and seconded by Earl Smith; Minutes approved by all unanimously.	
Financial Report	<p>Chief Brown introduces 15/16 Proposed Budget (Handouts) to the Council. She explains history of JJCC Program funding. Under AB1913, funded monies may only be spent on the four programs under JJCC: Enrichment Providers, School PO's, HAP and LET. The Chief reported that current funding is concurrent with previous fiscal years. However, there will be changes upcoming fiscal year. She announced that School Districts are to be responsible to pay 25% of the funding allotted for School PO's at their districts. Funding was previously paid by School Districts but Probation took over to assist School Districts during the bad economy. Expected Revenue is \$670, 687.</p> <p>Chief proposes allotting Revenue money to add: 2 School PO's (1 Adelanto School District and 1 Rialto School District at their request) 2 PO's (1 HDJDAC, 1 CVJDAC)</p> <p>Assembly Bill 2241 requires County to help facilitate minors released from custody going back into the School Districts.</p> <p>Public Defender requested to become part of LET, with this Chief proposes allocating 2 Victim Advocate positions, estimated cost \$186,000 Total cost- \$551,622 Remainder Revenue- \$119,000</p> <p>Chief Brown suggests remainder be given to DA. DA accepts the allocation for LET use.</p> <p>Chief Brown went on to report receipt of \$364,892 in growth money. This was a one-time funding received by the State. She proposed \$240, 000 go towards purchase of vehicles for</p>	

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TOPIC	DISCUSSION	ACTION
<p>Counseling & Tutoring Update</p> <p>School Probation Officers</p> <p>Truancy Report</p>	<p>the new positions. She also proposes remaining \$124,890 to go to DA for one time use effective July 1st.</p> <p>Chief opens discussion to the Council:</p> <p>Randy Elphic- expressed how wonderful the PO's are and did not see any problem for the 25%. He does not foresee any issues with the 25% charge. At worst County schools may have to reduce a Probation Officer.</p> <p>Chris Gardner- clarified Public Defender joining LET. He explained MAP and SAFE program have been successful in increasing attending and would like to expand. Council decided program fits under LET umbrella.</p> <p>A motion to approve the 15/16 budget by Earl Smith and seconded by Pam Schram. Proposal approved by all unanimously.</p> <p>Director Ford reported services with Tutoring Provider, Learning Fundamentals in Hesperia have been terminated by approval of Chief Probation Officer, Michelle Brown effective January 19, 2015. She also announced that Counseling Provider, Behavior Awareness in San Bernardino has a new CEO-Terry Williams.</p> <p>School PO reassignments: Jerry Smith-Upland School District and Jocelyn Jones-Chino School District. Raymond Yuill- Mountains has retired. New Contracts are due, Director Brown will be sending out Contract letters to School Districts and School Principals, the 1st week of February.</p> <p>Earl Smith presented Truancy Report to Council along with handouts. His intention is to take action with pre-school, kindergarten and 1st grade aged youth and parents regarding importance of attendance.</p> <p>Report shows 78.8% graduation rate county- wide. Statewide the average is 80% He went on to explain that Charter Schools graduation rates scored lower at about 60%. Smith is addressing the problem with CWA in efforts to combat the issue. Chief Brown suggested a multi-agency countywide forum to address the issues. Mr. Smith stated he is currently working with Judge Marshall to bring the issue at hand to the Children's Policy Council.</p>	

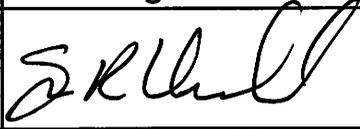
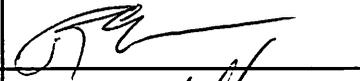
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L.E.T Update	<p>Agnes Murray-Juvenile D.A. reported: Youth Court is set to begin next month in San Bernardino. Other school districts are inquiring about implementing a Youth Court as well. Project Comeback has expanded to the West End and San Bernardino. High Desert has filed 3 cases against parents and all have failed to appear. C.D.A.A (California District Attorney Association) is working on statewide Truancy Training Manual for Prosecutors. Mock DUI sentencing program is part of the Stay Sober program, in connection with Supreme Court. Volunteer DA and Public Defenders along with students; act out real DUI cases at the end of school year, close to graduation. This year, trials will be acted out at 2 schools in High Desert and 2 schools in San Bernardino. Thus far, received feedback has been good. Chief Brown requested a list of schools holding the Mock Trials. She also explained that Probation has a DUI unit and offered their services if they can be utilized.</p>	Agnes Murray will send out email to Chief regarding Mock DUI.
Roundtable	<p>DA Silverman introduced Chief Deputy DA Simon Umscheid and announced Supervising DA David Hidalgo as new Council Member over LET for Supervising DA Michael Dowd due to management rotations. Mr. Smith has county truancy rate broken down by district. Director Ford handed out copies of the Multi-Agency Juvenile Justice Plan. She explained that the State requires Plan be updated every three years. Therefore, she will be sending copies of the Plan via e-mail and asks each Council member to have their agency review and send any revisions to her by February 18.</p>	Director Ford will send Council Members an electronic copy of the Multi-Agency Juvenile Plan.
Next Meeting	Meeting Adjourned at 2:51 pm. The next meeting scheduled for April 28, 2015.	

Juvenile Justice Coordinating Council Sign-In Sheet

Print Name	Sign Name	Agency	Address	Email	Phone
Simon Umscheid		D.A.	316 N. MT VIEW	sumscheid@sbcda.org	909-387-6453
Pamela Schram		CSUSB	5500 University Parkway 807	pschram@csusb.edu	909.537.5255
Dan Silverman		DA	303 W. 3 rd St. Gtr FL	dsilverman@sbcda.org	909-382-3664
Randy Elphre		SBCSS		randy-elphre@sbcss.ki2.ca.us	
Wes Krause		Public	332 Downey Big Bear	wakrause@verizon.net	760953-1789
Agnes Murray		DA-JW	900 E GILBERT	amurray@sbcda.org	909-387-6989
ROBERT McLOY		SHERIFF	5th Floor 655 E. 3rd St.	rmccloy@sbcsl.org	760-792-7719
Cheryl Staus		Probation			
Chris Gardner		Public Defender		cgardner@pd.sbcounty.ca	841-5040
Allison Cunningham		DBHWP			387-7792

San Bernardino County - Probation
 JJCPA (AB1913)
 Comprehensive Multi-Agency Juvenile Justice Plan
 Proposed Budget 15/16

House Arrest Program		School P.O.'s		State Funds	
Office Assistant III	66,579	S.P.O. (2)	282,539	Anticipated FY 13/14 rollover to FY 14/15	3,215,610
Other Operating Costs	7,339	P.O. II (27)	2,897,369	Total JJCPA Carryover for FY 14/15	3,215,610
(GPS monitoring only)	52,000	Office Assistant III (2)	128,797	FY 14/15 Allocation-Estimate	5,844,917
<i>*(PO II (3))</i>	<i>311,091</i>	Other Operating Costs	216,181	FY 15/16 State Allocation	5,844,917
<i>*Operating Costs</i>	<i>53,208</i>	Motor Pool (23 Vehicles)	233,454	Projected Interest Revenue	17,000
Total for House Arrest Program	490,217	M&C S&B	93,994	Estimated School PO Revenue	-
		M&C Operating Costs	46,555	Total JJCPA FY 13/14 rollover to FY 14/15 & FY 14/15 Allocation+Interest Rev.	9,077,527
Day Reporting Center		Total for School P.O.'s Program	3,898,888	Estimated (Over)/Underspending	2,019,585
P.C.O. (9)	803,625	L.E.T.			
S.P.O. (1)	129,396	Operating Costs			
Other Operating Costs	114,926	<i>*Salaries/Benefits</i>	<i>851,902</i>		
Motor Pool (4 Vehicles)	30,126	<i>*Operating Costs</i>	<i>36,098</i>		
Tutoring & Counseling Contracts	250,000	Total for L.E.T.	888,000		
DRC Classes	325,000				
Professional Services (Lease)	21,735				
M&C S&B	70,908				
M&C Operating Costs	35,121				
Total for Day Reporting Program	1,780,837				
		Total Budget for FY 2015/2016	7,057,942		

Additional Operating Cost	\$ 311,091
(2) Victim Advocate	54,531
	\$ 186,000
	551,622
(25) 25 Percent Revenue From Schools	670,687
Less Additional Cost	551,622
	\$ 119,065

Enhancing Law Enforcement Growth Funds	364,892
Note: One time Money	364,892

SAN BERNARDINO COUNTY
 COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN
 JJCPA (AB1913) Funded Programs
 Period 7/1/2014-6/30/2015
 ~Year to Date Expenditures~

REPORT FOR MONTH ENDING
 January 27, 2015

	BUDGET	Prior Expenditures	Current Expenditures Period Ending Dec 31,2014	Pending	Total Spent	Percentage of Budget Spent	Balance	Budget Variance
PROBATION DEPARTMENT								
House Arrest Program	252,358	39,932	10,264	15,507	70,793	28%	181,565	118,476
Day Reporting Centers	1,780,837	739,019	152,873	163,911	778,262	44%	1,002,574	557,365
School PO Program	3,429,569	1,152,039	204,488	264,274	1,791,364	52%	1,638,206	780,813
Probation Dept Totals	5,462,764	1,930,990	367,625	443,692	2,640,419	48%	2,822,345	1,456,654
DISTRICT ATTORNEY								
L.E.T. (Let's End Truancy) DA	702,000	282,149	52,050	-	334,198	48%	367,802	192,302
TOTAL BUDGET	6,164,764	2,213,139	419,675	443,692	2,974,617	48%	3,190,148	1,648,956
ALLOCATION	5,826,153							
Estimated Interest	17,000							
TOTAL ALLOCATION w/INTEREST	5,843,153	2,213,139	419,675	443,692	2,974,617	51%	2,868,536	1,407,748

Interest	JJCPA (AB1913)
1st Quarter	4,968.00
2nd Quarter	-
3rd Quarter	-
4th Quarter	-
	4,968.00